		Entity Name: NORTH OGDEN CITY		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
		505 EAST 2600 NORTH				
FY 2005		NORTH OGDEN UT 84414				
PART I	TAX	REVENUES		Amount		Amount
		perty Taxes		Amount		Amount
	1.1	Property taxes - (All property taxes not	T01			
		separately listed below.)		1,159,701		
	1.2	Property Taxes - Debt Service	T01	- 1,100,101	T01	
	1.3	Property Taxes - RDA Increment	T01	260,640	T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01	36,712	T01	
				]		
	2	Fee in lieu	T01	245,687	T01	
				]		
<del></del>	Loca	al Sales Taxes				
	3.1	General sales tax - Local option	T09	1,414,811	T09	,
	3.2	Highway improvement sales tax	T19	_ , ,	T19	
	3.3	Resort community sales tax	T19	-	T19	
	3.4	Resort plus sales tax	T19	=	T19	
	3.5	Energy sales and use tax	T19	_	T19	
	3.6	Transient room tax	T19	_	T19	
	3.7	Public transit sales tax (UC 59-12-501)	T19	<del>-</del>	T19	
	3.8	Other - specify	T19	_	T19	
				]		
	Fran	chise Tax				
	4.1	Telephone franchise tax	T15	239,073	T15	•
	4.2	Cable TV franchise tax	T15	67,921	T15	
	4.3	Water franchise tax	T15	_	T15	
	4.4	Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15	513,001	T15	
		Questar, Utah Power	wire			power to the state of the state
	Lice	nses, Fees and Permits				
	5.1	Business license fees	T99	32,404	T99	
	5.2	Building permit fees	T99	185,937	T99	
	5.3	Other licenses, permits & taxes -	T99		T99	
		Specify	<u></u>	17,253		
		•••				!
PART II	REV	ENUES - Other than tax and				
		governmental revenues	<u> </u>			
		ty Sales Revenue / User Fees				
	1.1	Water supply system	A91	_	A91	949,892
	1.2	Electric power system	A92	_	A92	-
	1.3	Gas supply system	A93	_	A93	=
	1.4	Transit or bus system	A94	٦	A94	1
	_				ļ	:
		er Sales and Service Revenue	<u> </u>	<u> </u>	L	J
	2.1	Sewer charges	A80		A80	537,178
	2.2	Storm drainage	A80		A80	253,837

	<del></del>		-	GOVERNMENTAL		ENTERPRISE
PART II	DEV	ENUES - Other than tax and		FUNDS		FUNDS
PARTII	•			<b>A</b>		Amazunt
		governmental revenues (cont.)	A81	Amount	A81	Amount
	2.3	Garbage collection / street cleaning	701	-	701	614,863
	3.1	Parks and recreation charges	A61	63,283	A61	
<del></del>	3.2	Airports - Include rentals and gross	A01	03,203	A01	
	3.2	sales of gas and oil.				
	3.3	Parking facilities, lots & meters	A60		A60	
	3.4	Hospital charges received	A36	-	A36	
	3.5	Cemeteries	A03	-	A03	
	3.6	Municipal housing rental projects	A50	-	A50	
	3.0		,			
	3.7	(gross) Special police services	A89	-		
	3.7	Special police services		]		
	A 4	Import food	A89	204.462	A89	
	4.1	Impact fees	A89	304,462	A89	48,984
-	4.2	Connection fees	A89	- 76 70E	A89	40,904
	4.3	Plan check fees	A89	76,725	A89	
-	4.4	Zoning & subdivision fees	A89	16,189	A89	
	4.5	Sale of maps & publications		3.		
		Other resident Home and force	A89	04 400		07.006
	5	Other miscellaneous fees	709	31,498	100	67,395
	Spe	cial Assessments				
	6.1	Street cuts and public improvements	U01	j	U01	
	6.2	Sidewalk & curb repairs	U01	8,897	U01	
	6.3	Street lighting charges - Lighting	U01		U01	
	0.0	districts				
	6.4	Other special improvement & service	U01	-	U01	
	Fine	s and Forfeitures (Circuit Court)				
	7.1		U99	J	U99	
		violations surcharges				
	7.2	Parking ticket revenue	U99	-	U99	
				1		
470-17	Fine	S (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving	U99	!	U9 <b>9</b>	
		violations surcharges		153,582		
	8.2	Parking ticket revenue	U99		U9 <b>9</b>	
		rest, Rents and Royalties				
_	9	Interest earnings	U20	169,987	U20	
- AB 070811	10	Rents and royalties	U40	23,709	U40	
	10	Tronto ana royantoo	1	]		
	Mis	cellaneous				
	11	Other miscellaneous revenue - Specify	U <b>99</b>	60,106	U99	10,755
	· · · · · ·	Sale of equipment, Donations,				
	İ	Miscellaneous				
-	12	Proceeds from bond issues	NR		NR	
	13	Receipts from sale of real property	U11	0	U11	

																																					PART IV												ı	PART III		
3.6	3.5	3.4	3.3	3.2	٥ (٥	ا د ا	Fn		2.5	2.4			۲.۵	ن پ			2.3a	2.2	2.1	Pub	1	1.7	1.6	7.5	1.4	a :	٠ ا	13	<u>-1</u>	GO									•		7	တ	თ	4	. cu	2 10	ت (	-				
Redevelopment agencies	Housing & community development		Solid waste management		L	Company	Environment and Housing	. !		Corrections / Jail		il the services are not part of the life			department	if the services are part of the	a Ambulance / paramedic - Use this line	l	Police	<u> </u>		Economic development		Ĺ		$\perp$			Financial administration	Governmental Administration		The Commission				AND TYPE	DIRECT EXPENDITURES BY PURPOSE		MBA	Grants from State Miscellaneous in	Other - Specify	Intergovernmental service contracts	Liquor funds	Community development	Streets and highways / C Roads	Public sarety grants	General support			INTERGOVERNMENTAL REVENUE		
E50	E50	E81	E91	2	} {	TI			<u>П</u>	E05				E32			134	E24	E 22			188	Ę	Ę	3 5	2	E35	E25	E23						_						<b>C89</b>	8	8	ß	Ş	2	3 2	3				
80,000								i	305 218										1,305,974				120,739	42,211	392,960		00,233	88 200	504.110		(a)	and wages	including salaries	Direct expenditures	Current Operation		5				89.247		8,177		451,879			From the State	ł.		(a)	
F50	F50	F81	F81	3	8	5 5			F66	F05			í	F33			F24	F24	F62			F89	F29	727	1	1		F25	F23					- G				GOVER			D89	D89	D89	D50	D48	2 2	200			1		GOVER
												-																			( <del>b</del> )	Construction	• •					GOVERNMENTAL FUNDS		,	3.322	879						governments	From other local		(b)	GOVERNMENTAL FUNDS
G50	<b>65</b> 0	G81	G81	9	9	8			G66	G05			,	632			G2 <b>4</b>	G24	G62			G89	629	675	9	2	35	G25	G23									-			B89	B89	B89	B50	846	2 2	830	3				•
									15.501										24,011				2,023	7,237			1,020	1 020	8,945		(c)	structures	existing	idilo, dilo	land and	or di Cilago	Durchase of											directly	government	From federal	(c)	
E50	E50	E81	E81			 			E66	E05				E32			E24	E24	E62	:		E89	1 29	[ E	<u> </u>		55	E25	E23												<b>68</b>	S C	683	CS0	22	8 8	3 2				Ī	
:	ı	ı	733,127	419,475	560,854	5000			1		ı			I			,		ı	rout ma		٠			1		I		L		(d)	and wages	including salaries	expenditures	Direct	Current Operation					ı		•	I	1	ı	1	From the State	•		(d)	
F50	F50	<b>B</b>	<b>78</b> 1	g	5	8			<b>B</b>	F05			ş	F3			F24	724	<b>F</b> 62			- : 78	F29	67.7	3		3	F25	<b>F</b> 23							_		ENTER			<b>D</b> 89	D89	D89	<b>D</b> 50	D46	2 2	2	3				ENTER
																															(e)	Construction	) :					ENTERPRISE FUNDS										governments	local	From other	(e)	<b>ENTERPRISE FUNDS</b>
G50	G50	<u>8</u>	<u>8</u>	ě	8	3			କ ଜ	905	i i		ļ	G			G24	ହ୍ୟ	G62			G	<u> </u>	675	9	3	35	Q25	<b>G23</b>												889	889	888	850	846	900	8					•
																															Э	structures	existing	ומווט, מווט	land and	Serios of	Director of											directly	government	From federal	Э	

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- Specify	8.1 All other expenditures - See instructions	I Other Evpenditures	4 I ransit or bus system		1			Utilities		5 Interest on debt - All other interest		ļ	_	_	6.1 Interest on debt - Water supply system	Interest on Debt			L			raining lacillies			_		_	including snow removal		construction - See instructions	.1 Roads & streets - maintenance and	Transportation	3.12 Libraries	3.11 Cemeteries	3.10 Rodeo grounds & equestrian parks	Golf courses	:	addressed below.)							AND TYPE (cont.)	IRECT EXPENDITIBES BY DIRECT
	E89	-:-	T T	, c	3	8	E91			88	<b>1</b>		3 i	<b>1</b> 8	91		 E32		: 136	3			TI 29	E .	E4.	m 44	m 4		E44		m 4		23	8	E61	61	15		E61	-		=	. 📮	? o		
										145,073														10,00	26 907	38.005	25,000	315,989		38,899								552,537		(a)	and wages	including salaries	Direct expenditures	Current Operation		
_	F89			95	8 1	8	<b>3</b> 9:	: : :									F32	F38	-36		+-		n P	1	F44	F44	) F44	U	F44	w.	F44		 F52	F03	F61	F61	F6	1	F61			<i>•</i>	×			-
														٠.	1.4																									<u>(</u>	Construction	•				
	G89	+	G94	Gan	3 8	98	ଜୁ		-	•					-		G32	638	G36			] [	2	G01	94	G44	G44		G44		G44		G52	G03	G61	061	66		G61							
										,	-1.*																	1,245										4,688		<u>(</u> )	structures	existing	iano, ano	equipment,	Purchase of	,
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		:	,		•	1,004,104	1 064 184			•								•						:					1		-		3		-	ı	•			<u>@</u>	and wages	including salaries	expenditures	Direct	Current Operation	
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			:																																					Э	structures	existing	iano, ano	equipment,	Purchase of	,   

				:				·	PART VII						PAKIVI	DADTW									PART V								PART IV	
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rubic debt for privately owned housing, industrial or business purposes	Dittie delle delle	Transit system	Gas supply system	Sewer system	Electric supply system	Water supply system	Long-term Outstanding Debt		INDEBTEDNESS		wish denois projects.	employees on force account	wages paid to your own government's	and wages included in column (a + c) of	1 Report the total expenditure for salaries			All other	Judicial and legal	Recreation	Sanitation	Police	Highways	Fire	INTERGOVERNMENTAL EXPENDITURES		- Specify	All other expenditures - See instructions	MBA Sundry	- Specify	All other expenditures - See instructions	AND TYPE (cont.)	DIRECT EXPENDITURES BY PURPOSE	
9	107	<del>1</del> 90	8	19X	198	19A									002			L89	L25	L61	L81	සි	4	24				E89			E89			
			ı		I	I	(a)	Outstanding at beginning of year			2,490,323	3 400 533			Amount				ı					_	Paid to State	60				150	(a)	Current Operation Direct expenditures including salaries and wages		 ହ
24	3	29D	290	29X	298	29A	L				_					CVEXN		M89	M25	M61	M81	M62	X44	M24		OVERN		F89			F89			OVERN
		4			I	ı		Issued during fiscal year (include all refunding debt)								GOVERNMENTAL FUNDS							į	562,127	Paid to Other	GOVERNMENTAL FUNDS					(b)	Construction		GOVERNMENTAL FUNDS
7	3	290	280	29X	298	39A		_		GOV							_											G89			<u>6</u>			
		1			!	I	<u>©</u>	Retired during fiscal year (include all refunded debt)		GOVERNMENTAL and ENTERPRISE FUNDS				*	:			: 1	į	1		ı		ı			<del>-</del> :				(c)	equipment, land, and existing structures		
		+	-						•	ENTER				-	200			L89	125	61	L <b>B</b> 1	L62	4	<u>5</u>				E89			E89			_
		i				i	<u>@</u>	Total Outstanding (a + b - c=d) Also, (d=e+f)		PRISE FUNDS	750,167	751 000			Amount				1	1	1	1			Paid to State		,_j				<u>@</u>	Current Operation Direct expenditures including salaries and wages		
#	i	46	440	44 ×	44B	444										N		<b>M8</b> 9	M25	M61	M81	M62	<b>N44</b>	M24		ENTER		F89			<b>8</b>			ENTER
٠							(e)	Revenue and nonguaranteed bonds	Detail of long-t							EN EKPKISE FUNDS									Paid to Other	ENTERPRISE FUNDS					(e)	Construction		<b>ENTERPRISE FUNDS</b>
	i	<b>41</b> D	<b>1</b> 10	41 X	41B	418			erm de																			689			& 			
							<b>(</b>	Guaranteed bonds	Detail of long-term debt outstanding																						Э	equipment, land, and existing structures		

		ر باد	House		4 % % %	3. Telephone Franchise Tax Rate
eta :		4, 11		1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	л% 6%	1
	ENTERPRISE FUNDS	ENT		GOVERNMENTAL FUNDS	60\	PART IX RATES
			6,325,276	795,115	145,648	fiscal year
					W01 W31	Cash and investments held at end of
:			All other funds except employee retirement funds	proceeds from sale of bond issues held pending disbursement	Reserves held for redemption of long-term debt	OF FISCAL YEAR
			(c)	(b)	(a)	PART VIII CASH AND INVESTMENTS HELD AT END
				_j <sup>₹</sup>	61V 64V	3 Total short-term debt
			·	Balance at end of fiscal year	Outstanding balance at beginning of fiscal year	Short-term (interest bearing) Debt
		45,811				vacation)
20.00			-			2.2 Accrued leave liability (sick leave and
			L	689	:	2.1 Capital lease purchase agreements
		(d)	(c)	(b)	(a)	Other Long-term Obligations
	-	Balance at end of fiscal year	Retired during fiscal year	Issued during fiscal year	Outstanding balance at beginning of fiscal year	
	3,880,000 41x	3,880,000 44×	160,000	4,040,000 <sup>29X</sup>	19X 0 29X	1.7 All other purposes
3	(e)		_	<b>6</b>	(a)	Long-term Outstanding Debt
Guaranteed bonds	Revenue and nonguaranteed bonds	Outstanding (a + b - c=d) Also, (d=e+f)	fiscal year (include all refunded debt)	fiscal year (include all refunding debt)	Outstanding at beginning of year	
bt outstanding	Detail of long-term debt outstanding	4		-		PART VII INDEBTEDNESS (cont.)
		TERPRISE FUNDS	GOVERNMENTAL and ENTERPRISE FUNDS	G	-	

Include with audit report submitted to:  Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114  If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114  Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1333 Email: richardmoon@utah.gov	Include with audit report submitted to:  Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114  If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114  Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1334 or 1-800-622-1243 Email: richardmoon@utah.gov	Include with audit report submitted to:  Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114  If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114  Phone: (801) 538-1344 or 1-800-622-1243 Fax: (801) 538-1344 or 1-800-622-1243 Email: richardmoon@utah.gov	2005 Version	Finance Director Date Telephone 1/13/2006 801-737-2201	Name (Please print)  Debbie Cardenas  Titte	PART X Data supplied by:
			Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov	If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114	Include with audit report submitted to:
			,			